



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

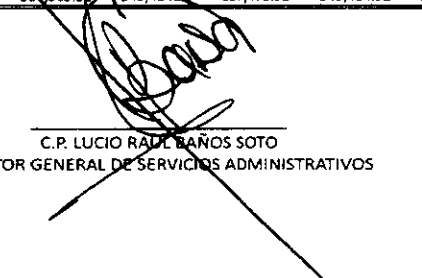
LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: JUNTA DE COORDINACIÓN LEGISLATIVA
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	01	001001	113001	1	732,240.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00	61,020.00
001	01	001001	121001	1	976,164.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00	81,347.00
001	01	001001	131001	1	7,512.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00
001	01	001001	132001	1	18,884.00	0.00	0.00	9,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,442.00
001	01	001001	132002	1	457,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,782.00
001	01	001001	134001	1	1,930,236.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00	160,853.00
001	01	001001	141001	1	73,004.00	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67	6,083.67
001	01	001001	141004	1	23,249.00	1,937.42	1,937.42	1,937.42	1,937.42	1,937.42	1,937.42	1,937.42	1,937.42	1,937.42	1,937.42	1,937.42	1,937.38
001	01	001001	142001	1	36,612.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00	3,051.00
001	01	001001	143001	1	14,644.00	1,220.33	1,220.33	1,220.33	1,220.33	1,220.33	1,220.33	1,220.33	1,220.33	1,220.33	1,220.33	1,220.33	1,220.37
001	01	001001	154001	1	124,800.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00
001	01	001001	154003	1	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
001	01	001001	154004	1	21,700.00	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.37
001	01	001001	154005	1	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
001	01	001001	171001	1	285,456.00	0.00	0.00	71,364.00	0.00	0.00	71,364.00	0.00	0.00	71,364.00	0.00	0.00	71,364.00
001	01	001001	211001	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001	01	001001	211002	1	33,500.00	2,791.67	2,791.67	2,791.67	2,791.67	2,791.67	2,791.67	2,791.67	2,791.67	2,791.67	2,791.67	2,791.67	2,791.63
001	01	001001	214001	1	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
001	01	001001	216001	1	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.37
001	01	001001	221001	1	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
001	01	001001	251001	1	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63
001	01	001001	311001	1	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37
001	01	001001	314001	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
001	01	001001	316001	1	213,250.00	17,770.83	17,770.83	17,770.83	17,770.83	17,770.83	17,770.83	17,770.83	17,770.83	17,770.83	17,770.83	17,770.83	17,770.87
001	01	001001	317001	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
001	01	001001	341001	1	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
001	01	001001	345001	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
001	01	001001	351001	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001	01	001001	355001	1	92,000.00	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.63
001	01	001001	361001	1	673,000.00	56,083.33	56,083.33	56,083.33	56,083.33	56,083.33	56,083.33	56,083.33	56,083.33	56,083.33	56,083.33	56,083.33	56,083.37
001	01	001001	392001	1	571,438.00	31,636.00	31,636.00	49,162.00	31,636.00	31,636.00	47,132.00	32,598.00	31,636.00	47,132.00	31,636.00	31,636.00	173,962.00
001	01	001001	392006	1	83,000.00	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.63
001	01	001001	398001	1	100,266.00	6,748.00	6,748.00	8,103.00	6,748.00	6,748.00	7,882.00	6,863.00	6,748.00	7,882.00	6,748.00	6,748.00	22,298.00
001	01	001001	399004	1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL					7,567,037.00	549,484.92	549,484.92	649,171.92	549,484.92	549,484.92	637,478.92	550,563.92	549,484.92	637,478.92	549,484.92	549,484.92	1,245,948.88

0000316


L.C. VICTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO


C.P. LUCIO RAÚL BAÑOS SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: ASAMBLEA DEL CONGRESO
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	02	001002	111001	1	4,242,816.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00	353,568.00
001	02	001002	113001	1	2,616,756.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00	218,063.00
001	02	001002	121001	1	214,200.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00
001	02	001002	131001	1	129,588.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00
001	02	001002	132001	1	68,663.00	0.00	0.00	34,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,332.00
001	02	001002	132002	1	3,122,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,122,773.00
001	02	001002	134001	1	11,646,072.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00	970,506.00
001	02	001002	141001	1	260,890.00	21,740.83	21,740.83	21,740.83	21,740.83	21,740.83	21,740.83	21,740.83	21,740.83	21,740.83	21,740.83	21,740.83	21,740.87
001	02	001002	141004	1	83,082.00	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50	6,923.50
001	02	001002	142001	1	130,838.00	10,903.17	10,903.17	10,903.17	10,903.17	10,903.17	10,903.17	10,903.17	10,903.17	10,903.17	10,903.17	10,903.17	10,903.13
001	02	001002	143001	1	52,335.00	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25	4,361.25
001	02	001002	154001	1	324,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
001	02	001002	154003	1	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
001	02	001002	154004	1	67,121.00	5,593.42	5,593.42	5,593.42	5,593.42	5,593.42	5,593.42	5,593.42	5,593.42	5,593.42	5,593.42	5,593.42	5,593.38
001	02	001002	154005	1	57,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
001	02	001002	171001	1	894,984.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00	74,582.00
001	02	001002	211001	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001	02	001002	211002	1	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
001	02	001002	214001	1	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
001	02	001002	216001	1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
001	02	001002	221001	1	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
001	02	001002	261001	1	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63
001	02	001002	311001	1	336,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
001	02	001002	314001	1	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
001	02	001002	317001	1	292,951.00	24,412.58	24,412.58	24,412.58	24,412.58	24,412.58	24,412.58	24,412.58	24,412.58	24,412.58	24,412.58	24,412.58	24,412.62
001	02	001002	322001	1	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37
001	02	001002	345001	1	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
001	02	001002	351001	1	1,140,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00
001	02	001002	355001	1	1,080,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
001	02	001002	361001	1	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
001	02	001002	381001	1	10,800,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00
001	02	001002	392001	1	5,148,833.00	327,541.00	327,541.00	327,541.00	327,541.00	327,541.00	327,541.00	327,541.00	327,541.00	327,541.00	327,541.00	327,541.00	1,389,539.00
001	02	001002	398001	1	294,904.00	19,821.00	19,821.00	23,800.00	19,821.00	19,821.00	23,154.00	20,163.00	19,821.00	23,154.00	19,821.00	19,821.00	65,886.00
001	02	001002	399004	1	3,480,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00
TOTAL					57,860,406.00	4,449,464.75	4,449,464.75	4,449,464.75	4,449,464.75	4,449,464.75	4,501,534.75	4,451,077.75	4,449,464.75	4,501,534.75	4,449,464.75	4,449,464.75	8,714,632.75

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L.C. VÍCTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. LUCIO PAUL BAÑOS SOTO
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CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: SECRETARIA DE SERVICIOS LEGISLATIVOS
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	03	001003	113001	1	1,064,520.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00	88,710.00
001	03	001003	121001	1	848,400.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00	70,700.00
001	03	001003	131001	1	173,856.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00	14,488.00
001	03	001003	132001	1	42,792.00	0.00	0.00	21,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,396.00
001	03	001003	132002	1	499,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,703.00
001	03	001003	134001	1	1,708,524.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00	142,377.00
001	03	001003	141001	1	106,132.00	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33	8,844.33
001	03	001003	141004	1	33,799.00	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58	2,816.58
001	03	001003	142001	1	53,226.00	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50	4,435.50
001	03	001003	143001	1	21,290.00	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17	1,774.17
001	03	001003	154001	1	309,600.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00
001	03	001003	154003	1	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
001	03	001003	154004	1	65,698.00	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83	5,474.83
001	03	001003	154005	1	57,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
001	03	001003	171001	1	736,164.00	0.00	0.00	184,041.00	0.00	0.00	184,041.00	0.00	0.00	184,041.00	0.00	0.00	184,041.00
001	03	001003	211001	1	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
001	03	001003	211002	1	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
001	03	001003	214001	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
001	03	001003	216001	1	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
001	03	001003	261001	1	287,433.00	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75	23,952.75
001	03	001003	311001	1	168,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
001	03	001003	314001	1	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
001	03	001003	351001	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001	03	001003	355001	1	89,000.00	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67
001	03	001003	392001	1	699,896.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00	32,954.00
001	03	001003	398001	1	165,146.00	11,099.00	11,099.00	13,327.00	11,099.00	11,099.00	12,965.00	11,291.00	11,099.00	12,965.00	11,099.00	11,099.00	36,905.00
TOTAL					7,469,779.00	487,892.83	487,892.83	739,898.83	487,892.83	487,892.83	713,414.83	489,108.83	487,892.83	713,414.83	487,892.83	487,892.83	1,398,601.87

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L.C. VICTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. LUCIO RAUL BAÑOS SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: AUDITORIA SUPERIOR DEL ESTADO DE HIDALGO
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	04	001004	113001	1	12,265,596.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00	1,022,133.00
001	04	001004	121001	1	583,800.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00	48,650.00
001	04	001004	131001	1	261,660.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00
001	04	001004	132001	1	244,506.00	0.00	0.00	122,253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,253.00
001	04	001004	132002	1	8,227,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,227,509.00
001	04	001004	134001	1	36,384,708.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00	3,032,059.00
001	04	001004	141001	1	1,222,880.00	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67	101,906.67
001	04	001004	141004	1	389,433.00	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75	32,452.75
001	04	001004	142001	1	613,280.00	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67	51,106.67
001	04	001004	143001	1	245,312.00	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67	20,442.67
001	04	001004	154001	1	1,094,400.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00	91,200.00
001	04	001004	154003	1	57,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
001	04	001004	154004	1	164,400.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00
001	04	001004	154005	1	100,800.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
001	04	001004	171001	1	1,326,528.00	0.00	0.00	331,632.00	0.00	0.00	331,632.00	0.00	0.00	331,632.00	0.00	0.00	331,632.00
001	04	001004	211001	1	678,000.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00
001	04	001004	211002	1	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
001	04	001004	212002	1	102,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
001	04	001004	214001	1	342,000.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00
001	04	001004	216001	1	67,200.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
001	04	001004	221001	1	322,800.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00	26,900.00
001	04	001004	261001	1	1,182,000.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00
001	04	001004	311001	1	355,200.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00
001	04	001004	314001	1	321,600.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00
001	04	001004	322001	1	5,220,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00
001	04	001004	331002	1	374,400.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00
001	04	001004	351001	1	162,000.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
001	04	001004	355001	1	427,200.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00
001	04	001004	361001	1	167,400.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00
001	04	001004	361002	1	321,600.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00
001	04	001004	372001	1	126,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
001	04	001004	375001	1	2,580,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
001	04	001004	381001	1	196,800.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00
001	04	001004	383001	1	201,600.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
001	04	001004	392001	1	9,541,897.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00	584,602.00
001	04	001004	392006	1	159,067.00	0.00	0.00	159,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	04	001004	398001	1	1,651,440.00	111,027.00	111,027.00	135,325.00	111,027.00	111,027.00	128,698.00	112,347.00	111,027.00	128,698.00	111,027.00	111,027.00	368,583.00
TOTAL					87,862,616.00	6,254,934.76	6,254,934.76	6,989,194.76	6,254,934.76	6,254,934.76	6,675,180.76	6,268,844.76	6,254,934.76	6,675,180.76	6,254,934.76	6,254,934.76	17,469,671.64

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CC. VÍCTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C. P. LUCIO RAUL BARRIOS SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: DIRECCION GENERAL DE SERVICIOS ADMINISTRATIVOS
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	05	001005	113001	1	2,964,720.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00	247,060.00
001	05	001005	121001	1	2,238,600.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00	186,550.00
001	05	001005	131001	1	237,696.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00	19,808.00
001	05	001005	132001	1	89,492.00	0.00	0.00	44,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,746.00
001	05	001005	132002	1	1,489,513.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489,513.00
001	05	001005	134001	1	5,457,480.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00	454,790.00
001	05	001005	141001	1	295,583.00	24,631.92	24,631.92	24,631.92	24,631.92	24,631.92	24,631.92	24,631.92	24,631.92	24,631.92	24,631.92	24,631.92	24,631.88
001	05	001005	141004	1	94,130.00	7,844.17	7,844.17	7,844.17	7,844.17	7,844.17	7,844.17	7,844.17	7,844.17	7,844.17	7,844.17	7,844.17	7,844.13
001	05	001005	142001	1	148,236.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00
001	05	001005	143001	1	59,294.00	4,941.17	4,941.17	4,941.17	4,941.17	4,941.17	4,941.17	4,941.17	4,941.17	4,941.17	4,941.17	4,941.17	4,941.13
001	05	001005	154001	1	792,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
001	05	001005	154003	1	57,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
001	05	001005	154004	1	134,473.00	11,206.08	11,206.08	11,206.08	11,206.08	11,206.08	11,206.08	11,206.08	11,206.08	11,206.08	11,206.08	11,206.08	11,206.12
001	05	001005	154005	1	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
001	05	001005	171001	1	1,335,348.00	0.00	0.00	333,837.00	0.00	0.00	333,837.00	0.00	0.00	333,837.00	0.00	0.00	333,837.00
001	05	001005	211001	1	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
001	05	001005	211002	1	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
001	05	001005	214001	1	720,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
001	05	001005	216001	1	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
001	05	001005	261001	1	1,440,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
001	05	001005	311001	1	336,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
001	05	001005	317001	1	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
001	05	001005	322001	1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
001	05	001005	345001	1	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
001	05	001005	355001	1	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
001	05	001005	392001	1	1,806,284.00	150,523.67	150,523.67	150,523.67	150,523.67	150,523.67	150,523.67	150,523.67	150,523.67	150,523.67	150,523.67	150,523.67	150,523.63
001	05	001005	392006	1	62,000.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	05	001005	398001	1	483,638.00	32,511.00	32,511.00	39,038.00	32,511.00	32,511.00	37,978.00	33,073.00	32,511.00	37,978.00	32,511.00	32,511.00	107,994.00
001	05	001005	399004	1	673,881.00	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75	56,156.75
001	05	001005	799002	0	4,003,620.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00	333,635.00
TOTAL					28,016,788.00	2,078,910.76	2,078,910.76	2,526,020.76	2,078,910.76	2,078,910.76	2,418,214.76	2,079,472.76	2,078,910.76	2,418,214.76	2,078,910.76	2,078,910.76	4,022,489.64

0000312

L.C. VÍCTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. LUCIO RAMÍREZ SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: COORDINACION DE ASESORIA
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	06	001006	113001	1	805,584.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00	67,132.00
001	06	001006	131001	1	16,704.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
001	06	001006	132001	1	16,766.00	0.00	0.00	8,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,383.00
001	06	001006	132002	1	544,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544,116.00
001	06	001006	134001	1	2,379,528.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00	198,294.00
001	06	001006	141001	1	80,317.00	6,693.08	6,693.08	6,693.08	6,693.08	6,693.08	6,693.08	6,693.08	6,693.08	6,693.08	6,693.08	6,693.08	6,693.12
001	06	001006	141004	1	25,577.00	2,131.42	2,131.42	2,131.42	2,131.42	2,131.42	2,131.42	2,131.42	2,131.42	2,131.42	2,131.42	2,131.42	2,131.38
001	06	001006	142001	1	40,279.00	3,356.58	3,356.58	3,356.58	3,356.58	3,356.58	3,356.58	3,356.58	3,356.58	3,356.58	3,356.58	3,356.58	3,356.62
001	06	001006	143001	1	16,112.00	1,342.67	1,342.67	1,342.67	1,342.67	1,342.67	1,342.67	1,342.67	1,342.67	1,342.67	1,342.67	1,342.67	1,342.63
001	06	001006	154001	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001	06	001006	154003	1	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
001	06	001006	154004	1	16,550.00	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17	1,379.17	1,379.13
001	06	001006	154005	1	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
001	06	001006	171001	1	245,208.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00	20,434.00
001	06	001006	211001	1	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
001	06	001006	211002	1	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
001	06	001006	212002	1	67,200.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
001	06	001006	214001	1	222,000.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
001	06	001006	216001	1	228,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
001	06	001006	261001	1	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
001	06	001006	311001	1	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
001	06	001006	355001	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001	06	001006	392001	1	675,155.00	39,084.00	39,084.00	54,041.00	39,084.00	39,084.00	52,205.00	40,663.00	39,084.00	52,205.00	39,084.00	39,084.00	202,453.00
001	06	001006	392006	1	19,787.00	0.00	0.00	19,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	06	001006	398001	1	106,164.00	7,130.00	7,130.00	6,565.00	7,130.00	7,130.00	9,330.00	7,254.00	7,130.00	9,330.00	7,130.00	7,130.00	23,775.00
TOTAL					6,342,647.00	461,268.92	461,268.92	503,830.92	461,268.92	461,268.92	476,583.92	462,971.92	461,268.92	476,589.92	461,268.92	461,268.92	1,193,781.88

0000311

L.C. VICTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. LUCIO RAUL BARRIOS SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: INSTITUTO DE ESTUDIOS LEGISLATIVOS
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	07	001007	113001	1	298,632.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00	24,886.00
001	07	001007	121001	1	110,600.00	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67	9,216.67
001	07	001007	131001	1	33,384.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00	2,782.00
001	07	001007	132001	1	11,657.00	0.00	0.00	5,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,828.00
001	07	001007	132002	1	183,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,173.00
001	07	001007	134001	1	751,056.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00	62,588.00
001	07	001007	141001	1	29,774.00	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17	2,481.17
001	07	001007	141004	1	9,482.00	790.17	790.17	790.17	790.17	790.17	790.17	790.17	790.17	790.17	790.17	790.17	790.17
001	07	001007	142001	1	14,932.00	1,244.33	1,244.33	1,244.33	1,244.33	1,244.33	1,244.33	1,244.33	1,244.33	1,244.33	1,244.33	1,244.33	1,244.37
001	07	001007	143001	1	5,973.00	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75	497.75
001	07	001007	154001	1	67,200.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
001	07	001007	154003	1	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
001	07	001007	154004	1	15,996.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00
001	07	001007	154005	1	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
001	07	001007	171001	1	153,012.00	0.00	0.00	38,253.00	0.00	0.00	38,253.00	0.00	0.00	38,253.00	0.00	0.00	38,253.00
001	07	001007	211001	1	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
001	07	001007	214001	1	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
001	07	001007	216001	1	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
001	07	001007	261001	1	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
001	07	001007	355001	1	50,026.00	4,168.83	4,168.83	4,168.83	4,168.83	4,168.83	4,168.83	4,168.83	4,168.83	4,168.83	4,168.83	4,168.83	4,168.87
001	07	001007	392001	1	262,612.00	14,618.00	14,618.00	23,952.00	14,618.00	14,618.00	22,640.00	14,618.00	14,618.00	22,640.00	14,618.00	14,618.00	76,436.00
001	07	001007	398001	1	41,288.00	2,780.00	2,780.00	3,338.00	2,780.00	2,780.00	3,247.00	2,828.00	2,780.00	3,247.00	2,780.00	2,780.00	9,168.00
TOTAL					2,440,797.00	166,485.92	166,485.92	220,459.92	166,485.92	166,485.92	213,227.92	166,533.92	166,485.92	213,227.92	166,485.92	166,485.92	461,945.88

0000310

L.C. VICTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. LUCIO RAUL BAÑOS SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: INSTITUTO DE ESTUDIO Y FORTALECIMIENTO
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	08	001008	113001	1	152,544.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00	12,712.00
001	08	001008	121001	1	875,000.00	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67
001	08	001008	131001	1	26,304.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
001	08	001008	132001	1	5,882.00	0.00	0.00	2,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,941.00
001	08	001008	132002	1	114,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,188.00
001	08	001008	134001	1	507,912.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00	42,326.00
001	08	001008	141001	1	15,209.00	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42	1,267.42
001	08	001008	141004	1	4,843.00	403.58	403.58	403.58	403.58	403.58	403.58	403.58	403.58	403.58	403.58	403.58	403.58
001	08	001008	142001	1	7,627.00	635.58	635.58	635.58	635.58	635.58	635.58	635.58	635.58	635.58	635.58	635.58	635.58
001	08	001008	143001	1	3,051.00	254.25	254.25	254.25	254.25	254.25	254.25	254.25	254.25	254.25	254.25	254.25	254.25
001	08	001008	154001	1	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
001	08	001008	154003	1	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
001	08	001008	154004	1	8,002.00	666.83	666.83	666.83	666.83	666.83	666.83	666.83	666.83	666.83	666.83	666.83	666.83
001	08	001008	154005	1	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
001	08	001008	171001	1	111,540.00	0.00	0.00	27,885.00	0.00	0.00	27,885.00	0.00	0.00	27,885.00	0.00	0.00	27,885.00
001	08	001008	211001	1	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
001	08	001008	214001	1	27,600.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
001	08	001008	216001	1	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
001	08	001008	261001	1	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
001	08	001008	375001	1	76,972.00	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33	6,414.33
001	08	001008	392001	1	239,228.00	17,557.00	17,557.00	17,087.00	17,557.00	17,557.00	10,412.00	25,750.00	17,557.00	10,412.00	17,557.00	17,557.00	52,668.00
001	08	001008	398001	1	53,080.00	3,565.00	3,565.00	4,281.00	3,565.00	3,565.00	4,165.00	3,627.00	3,565.00	4,165.00	3,565.00	3,565.00	11,887.00
TOTAL					2,401,782.00	177,610.66	177,610.66	208,682.66	177,610.66	177,610.66	198,950.66	185,865.66	177,610.66	198,950.66	177,610.66	177,610.66	366,057.74

0000309

C.C. VICTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. LUCIO RAMOS SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: COORDINACION DE COMUNICACIÓN SOCIAL
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	09	001009	113001	1	191,256.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00	15,938.00
001	09	001009	121001	1	547,400.00	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67	45,616.67
001	09	001009	131001	1	23,592.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00	1,966.00
001	09	001009	132001	1	6,528.00	0.00	0.00	3,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264.00
001	09	001009	132002	1	116,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,208.00
001	09	001009	134001	1	481,320.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00	40,110.00
001	09	001009	141001	1	19,068.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00
001	09	001009	141004	1	6,072.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00
001	09	001009	142001	1	9,563.00	796.92	796.92	796.92	796.92	796.92	796.92	796.92	796.92	796.92	796.92	796.92	796.88
001	09	001009	143001	1	3,825.00	318.75	318.75	318.75	318.75	318.75	318.75	318.75	318.75	318.75	318.75	318.75	318.75
001	09	001009	154001	1	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
001	09	001009	154003	1	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
001	09	001009	154004	1	7,998.00	666.50	666.50	666.50	666.50	666.50	666.50	666.50	666.50	666.50	666.50	666.50	666.50
001	09	001009	154005	1	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
001	09	001009	171001	1	122,988.00	0.00	0.00	30,747.00	0.00	0.00	30,747.00	0.00	0.00	30,747.00	0.00	0.00	30,747.00
001	09	001009	211001	1	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
001	09	001009	211002	1	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
001	09	001009	212002	1	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
001	09	001009	214001	1	114,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
001	09	001009	216001	1	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
001	09	001009	261001	1	81,600.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
001	09	001009	355001	1	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
001	09	001009	375001	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
001	09	001009	392001	1	216,827.00	15,898.00	15,898.00	15,456.00	15,898.00	15,898.00	8,588.00	24,262.00	15,898.00	8,588.00	15,898.00	15,898.00	48,647.00
001	09	001009	392006	1	33,281.00	0.00	0.00	33,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	09	001009	398001	1	41,288.00	2,780.00	2,780.00	3,338.00	2,780.00	2,780.00	3,247.00	2,828.00	2,780.00	3,247.00	2,780.00	2,780.00	9,168.00
TOTAL					2,504,014.00	182,585.84	182,585.84	249,993.84	182,585.84	182,585.84	206,489.84	190,997.84	182,585.84	206,489.84	182,585.84	182,585.84	371,941.76

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L.C. VICTOR VERGARA OVIEDO
DIRECTOR DE CONTABILIDAD Y PRESUPUESTO

C.P. LUCIO RAÚL BARRAS SOTO
DIRECTOR GENERAL DE SERVICIOS ADMINISTRATIVOS



CONGRESO DEL ESTADO LIBRE Y SOBERANO DE HIDALGO
PROGRAMA OPERATIVO ANUAL 2016

LXII
LEGISLATURA

UNIDAD PRESUPUESTAL: COMISION PARA LA REVISION INTEGRAL DEL MARCO LEGAL DEL ESTADO DE HIDALGO
PROYECTO: LEGISLACION CONCERNIENTE AL REGIMEN INTERIOR DEL ESTADO

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001	10	001010	121001	1	5,174,400.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00	431,200.00
001	10	001010	398001	1	58,980.00	3,968.00	3,968.00	4,765.00	3,968.00	3,968.00	4,636.00	4,037.00	3,968.00	4,636.00	3,968.00	3,968.00	13,130.00
TOTAL					5,233,380.00	435,168.00	435,168.00	435,965.00	435,168.00	435,168.00	435,836.00	435,237.00	435,168.00	435,836.00	435,168.00	435,168.00	444,330.00

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